

2010/2011 OPERATING BUDGET

COUNCIL OPERATING BUDGET

The operating budget for the 2011 fiscal year is summarized below:

Revenue	
Annual Administration Fees	\$415,000
Reserve Account	\$150,000
Total Revenue	\$565,000
Expenditures	
Governing Council	\$102,850
Managed Forest Program	\$165,250
Forest Practices Investigations/Audits	\$95,000
Office Administration	\$81,600
Total Expenditures	\$444,700
Budgeted Surplus	\$120,300